



B0118: Monthly Position Counts

*Filter On

Variable Entry

Available Variants:

[Show Variable Personalization](#)

General Variables		
Variable	Current Selection	Description
* Organizational Unit	+20000000(OORGUNIT)	20000000 State of North Carolina
* Calendar Month/Year (Single Value, Ma	01/2013	JAN 2013

*(Standard Report)

Organizational Unit	Calendar Month/Year	JAN 2013		
		Filled FTE Positions	Vacant FTE Positions	Total FTE Positions
20000001	Governor's Office	1.00		1.00
20000004	JB SUPREME COURT	8.00		8.00
20000005	OSBM Administration	3.00		3.00
20000006	LIEUTENANT GOVERNOR'S OFFICE	1.00		1.00
20000007	SOSNC - Exe Off 1	6.00		6.00
20000008	AUDITOR State Auditor Office	1.00		1.00
20000009	State Treasurer	7.00	2.00	9.00
20000010	PI State Superintendent	9.50		9.50
20000011	DOJ Attorney General	2.00		2.00
20000012	Dept of Agriculture Consumer Services	6.00	2.00	8.00

The Standard report lets you view the number of Filled FTE positions, the number of Vacant FTE positions and the Total FTE positions.



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<p>*Selection Criteria</p> <ul style="list-style-type: none">▼ Columns<ul style="list-style-type: none">▪ Calendar Month/Year▪ Key Figures▼ Rows<ul style="list-style-type: none">▪ Organizational Unit	<p>'Rows' and 'Columns' show the field selections that are displayed on the report.</p>
<p>*Additional Selection Criteria</p> <ul style="list-style-type: none">▼ Free characteristics<ul style="list-style-type: none">▪ Business area▪ Country▪ Employee▪ Employee Group▪ Employee Subgroup▪ ESG CAP▪ Job▪ Job Branch▪ Job Family▪ Job Pay Area▪ Job Pay Group▪ Job Pay Level▪ Job Pay Type▪ PMIS 15-Digit Positi▪ Pos City▪ Pos Country▪ Pos County▪ Position▪ Pos Pay Area▪ Pos Pay Group▪ Pos Pay Level▪ Pos Pay Type▪ State	<p>'Free Characteristics' shows the additional field selections that can be dragged and dropped in and out of the report.</p>



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Note on Banded Positions

For Banded positions that have Career Banding as the Pay Grade Area and “CB” as the Pay Grade Level, the report shows “NA” for the Position Pay Level.

For Banded positions that have Skill Based Pay as the Pay Grade Area and “SB” as the Pay Grade Level, the report shows “SB” for the Position Pay Level.

For Banded positions that have Pilot Banding as the Pay Grade Area and “PB” as the Pay Grade Level the report shows “PB” for the Position Pay Level.

Key Figure Definitions

Filled FTE Positions: Number of occupied positions based on the existence of a holder relationship in OM infotype 1001, expressed in FTE.

Vacant FTE Positions: Number of unoccupied positions based on the absence of a holder relationship in OM infotype 1001, expressed in FTE.

Total FTE Positions: Total number of positions, expressed in FTE.

Filled Positions: Number of occupied positions based on the existence of a holder relationship in OM infotype 1001, expressed as a raw count of 1 per position.

Vacant Positions: Number of unoccupied positions based on the absence of a holder relationship in OM infotype 1001, expressed as a raw count of 1 per position.

Total Positions: Total number of positions expressed as a raw count of 1 per position.

% Vacant: $(\text{Vacant Positions} / \text{Total Positions}) * 100$